

PEPFAR prime partners in fiscal year 2007

PEPFAR (the President's Emergency Plan For AIDS Relief) is America's initiative to combat the global HIV/AIDS epidemic, renewed in 2008 to provide \$48bn in funding over five years. The tables in this document reveal which of PEPFAR's "prime partners" were obligated the largest amounts of funding in fiscal year 2007 (from October 1, 2006 to September 30, 2007) for working in PEPFAR's fifteen focus countries. The focus countries are Botswana, Côte d'Ivoire, Ethiopia, Guyana, Haiti, Kenya, Mozambique, Namibia, Nigeria, Rwanda, South Africa, Tanzania, Uganda, Vietnam and Zambia.

A prime partner is defined as an entity that receives funding directly from, or has a direct contractual relationship with, a US Government agency. Some of the money received by prime partners is spent directly by them, while the rest is passed on to various sub-partners. Some prime partners receive additional funding by acting as sub-partners to other prime partners. In this document the terms "government departments" and "national health institutes" refer to collections of state-controlled entities within focus countries. In addition to distributing funds, some US Government agencies themselves provide services, and are thus also counted as partners

It should be noted that the figures so far released by the Office of the Global AIDS Coordinator (OGAC) are provisional and do not account for the whole of each national budget for fiscal year 2007. All funding figures featured in the tables refer to thousands of US dollars, rounded to the nearest thousand.

Top ten prime partners in terms of obligated funding (thousands of dollars) for work in focus countries, fiscal year 2007

Partner	Type	Description	Countries	Total funding
Partnership for Supply Chain Mgmt	Consortium	Delivers HIV-related products to PEPFAR programmes; began in 2005	11	184,530
Family Health International	Nonprofit	Designs and manages HIV and reproductive health programmes	12	118,688
Catholic Relief Services	Faith-based	Works with many subpartners, and is not itself operational in the field	11	102,859
Columbia University	University	Focuses on programmes, training projects, and research	10	84,299
Government departments	Government	Mostly health ministries, including projects improving blood safety	13	83,686
US CDC	US government	Conducts wide range of programmes with health ministries and others	15	83,364
Elizabeth Glaser PAF	Nonprofit	Focuses on PMTCT and providing care and treatment including ARVs	6	52,134
University of Maryland	University	Conducts research into HIV and works with hospitals in Nigeria	1	50,987
Harvard University	University	Develops prevention and treatment strategies in hard-hit countries	4	50,255
USAID	US government	Wide range of activities in most countries	12	33,332

Top ten obligated payments (thousands of dollars) to prime partners for work in a single focus country, fiscal year 2007

Partner	Country	Activities funded	Funding
University of Maryland	Nigeria	Treatment and prevention programmes with Institute of Human Virology, Nigeria	50,987
Partnership for Supply Chain Mgmt	Ethiopia	Delivers HIV-related products to PEPFAR programmes	46,593
Family Health International	Nigeria	Implements extensive treatment and care programmes	45,930
Harvard University	Nigeria	Includes AIDS Prevention Initiative Nigeria strengthening antiretroviral treatment	44,141
Partnership for Supply Chain Mgmt	Zambia	Delivers HIV-related products to PEPFAR programmes	33,600
Family Health International	Kenya	Strengthening and integrating healthcare systems	20,980
Catholic Relief Services	Nigeria	Works with subpartners on range of activities	20,949
Partnership for Supply Chain Mgmt	Rwanda	Delivers HIV-related products to PEPFAR programmes	20,893
Foundation for Professional Developmt	South Africa	Supports country's antiretroviral treatment programmes	20,000
Catholic Relief Services	South Africa	Prevention and education, and supporting community care programmes	19,132

PMTCT = Prevention of mother-to-child transmission of HIV

Tables compiled by AVERT.org using OGAC data (<http://www.pepfar.gov/partners/>), September 2008; information subject to change as improved data become available

Top forty prime partners in terms of obligated funding (thousands of dollars), fiscal year 2007

	Bot	Cot	Eth	Guy	Hai	Ken	Moz	Nam	Nig	Rwa	Sou	Tan	Uga	Vie	Zam	Total	
P'ship for Supply Chain Mgmt	3155	14630	46593	3850	15980			3901	19015	20893	10150			12763	33600	184530	
Family Health International	1350	1840	3250	4670		20980	1621	219	45930	7672	5653			6539	18965	118688	
Catholic Relief Services	499		1560	1598	4403	9952			20949	2602	19132	9371	16345		16449	102859	FBO
Columbia University	9114	3100	8743			8274	9114		15076	5341	16146	7990			1400	84299	Uni
Government departments	17999	6038	2280	1360	9845		600	16637	3500		8013	3954	3445	8864	1150	83686	Gov
US CDC	6344	7252	4257	2092	4653	9739	5257	1675	5637	3647	2571	5874	12719	4721	6926	83364	US
Elizabeth Glaser PAF		13092					6784			2633	12683	3550			13392	52134	
University of Maryland									50987							50987	Uni
Harvard University	1344								44141			3470		1300		50255	Uni
USAID	846	1079	2000	700	1227		28	2390	6728	4725	6600			3314	3696	33332	US
Population Services Intl	700	1625			625	6745	6399			650	5513		3530	1775	5190	32752	
University of Washington	5684		9442	250	4744	2505	2069	3671			1600	1558				31522	Uni
JHPIEGO	303	1905	5922			8020	5046				3445				4885	29526	
Mgmt Sciences for Health			3450		3920			4097	4350	6031	4586					26434	
National health institutes			4587	270	800	14117		2362			2373	994	250	485	120	26357	Gov
Johns Hopkins University			13817		420			3675					4600		2947	25459	Uni
Pact, Inc.			1208					6747			3000			9788	806	21549	
Foundation for Prof Dev											20000					20000	
IntraHealth International, Inc			5617					8732		3475				500	300	18624	
Repro Health Research Unit, SA											17205					17205	
M'sion for Ess. Drugs and Supp.						17000										17000	FBO
John Snow, Inc.	200	800	1223		600	200	237		1966	100			5803		4800	15929	Com
Perinatal HIV Research Unit, SA											14760					14760	
PATH					150	9901					2000		1072	75	1000	14198	
The AIDS Support Organisation													13830			13830	
Pathfinder International	2075					8320						3395				13790	
BroadReach											13620					13620	Com
World Vision			2770			1090					1400	908			7341	13509	FBO
Aurum Health Research											12800					12800	
Mildmay International						1450							10980			12430	FBO
EngenderHealth		150	1100			8562	300	582			1580					12274	
Academy for Edu. Development	787		200		150	5250		306			4075				640	11408	
Makerere University													11103			11103	Uni
Potentia Recruitment Consult'cy								11022								11022	Com
Community Habitat Finance Int'l										10909						10909	
ABT Associates		1450	3444			600	375		500	100				250	4084	10803	Com
Save the Children			5283				2238				1850					9372	
The Futures Group International	450						1345	73	3310		2800			1350		9328	
Tulane University			799		500					1812					6050	9161	Uni
Health Alliance International							8901									8901	
Summed total	50850	52961	127544	14790	48016	132704	41415	66090	222088	70591	193556	41064	83679	51724	133739	1330810	
Total for all partners	66513	63820	146450	26166	60985	188381	79346	75019	236704	76837	297263	54347	117258	60943	165632	1715664	

Com = Commercial company; FBO = Faith-based organisation; Gov = Focus country government; Uni = University or university-owned organisation; US = US government

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