

PEPFAR prime partners in fiscal year 2006

PEPFAR (the President's Emergency Plan For AIDS Relief) is America's \$15 billion, five-year initiative to combat the global HIV/AIDS epidemic. The tables in this document reveal which of PEPFAR's "prime partners" were obligated the largest amounts of funding in fiscal year 2006 (from October 1, 2005 to September 30, 2006) for working in PEPFAR's fifteen focus countries. The focus countries are Botswana, Côte d'Ivoire, Ethiopia, Guyana, Haiti, Kenya, Mozambique, Namibia, Nigeria, Rwanda, South Africa, Tanzania, Uganda, Vietnam and Zambia.

A prime partner is defined as an entity that receives funding directly from, or has a direct contractual relationship with, a US Government agency. Some of the money received by prime partners is spent directly by them, while the rest is passed on to various sub-partners. Some prime partners receive additional funding by acting as sub-partners to other prime partners. In this document the terms "government departments" and "national health institutes" refer to collections of state-controlled entities within focus countries. In addition to distributing funds, some US Government agencies themselves provide services, and are thus also counted as partners

It should be noted that the figures so far released by the Office of the Global AIDS Coordinator (OGAC) are provisional and do not account for the whole of each national budget for fiscal year 2006. All funding figures featured in the tables refer to thousands of US dollars, rounded to the nearest thousand.

Top ten prime partners in terms of obligated funding (thousands of dollars) for work in focus countries, fiscal year 2006

Partner	Type	Description	Countries	Total funding
Partnership for Supply Chain Manage.	Consortium	Delivers HIV-related products to PEPFAR programmes; began in 2006	10	82,233
US Centers for Disease Control & Prev.	US government	Wide range of activities in most countries	12	59,323
Family Health International	Nonprofit	Runs IMPACT, the flagship HIV/AIDS project of USAID	13	55,334
Government departments	Focus country gov.	Mostly health ministries, including much money for improving blood safety	10	54,035
Catholic Relief Services	Faith-based	Works with many subpartners, and is not itself operational in the field	8	41,737
Elizabeth Glaser Pediatric AIDS Found.	Nonprofit	Runs major treatment and PMTCT projects	6	38,223
Management Sciences for Health	Nonprofit	Runs the RPM Plus treatment project	7	31,413
Mission for Essent. Drugs and Supplies	Faith-based	Main purchaser and distributor of antiretroviral drugs in Kenya	1	30,780
University of Maryland	University	Mostly for assisting hospitals and clinics in Nigeria	2	28,507
USAID	US government	Wide range of activities in most countries	13	27,896

Top ten obligated payments (thousands of dollars) to prime partners for work in a single focus country, fiscal year 2006

Partner	Country	Activities funded	Funding
Mission for Essent. Drugs and Supplies	Kenya	Main purchaser and distributor of antiretroviral drugs in Kenya	30,780
Family Health International	Nigeria	Wide range of prevention, treatment and care activities, involving 127 sub-partners	24,398
University of Maryland	Nigeria	Assists hospitals and clinics in treatment, care, blood safety, PMTCT and lab work	23,660
Government departments	Botswana	Various prevention, treatment and care activities, mostly through the Ministry of Health	21,678
Harvard University	Nigeria	Treatment services, drugs, palliative care, lab infrastructure and strategic information	19,610
Wits Health Consortium	South Africa	Range of prevention, treatment and care services	18,625
Partnership for Supply Chain Manage.	Ethiopia	Delivering antiretroviral drugs	17,872
The AIDS Support Organisation	Uganda	Range of prevention, treatment and care services	16,864
Partnership for Supply Chain Manage.	Zambia	Delivering antiretroviral drugs, testing supplies and laboratory equipment	15,600
Right To Care, South Africa	South Africa	Treatment, palliative care, counselling and testing, with 10 sub-partners	15,000

PMTCT = Prevention of mother-to-child transmission of HIV

Tables compiled by AVERT.org using OGAC data (<http://www.state.gov/s/gac/partners/>), March 2007; information subject to change as improved data become available

Top forty prime partners in terms of obligated funding (thousands of dollars), fiscal year 2006, with top ten highlighted

	Bot	Cot	Eth	Guy	Hai	Ken	Moz	Nam	Nig	Rwa	Sou	Tan	Uga	Vie	Zam	Total	
ABT Associates		400	3,200												4,084	7,684	Com
Academy for Educational Dev.	150		300		500		2,400	1,038			620	1,000			1,150	7,158	
American Center for Int. Lab. Sol.											6,100					6,100	
BroadReach											6,100					6,100	Com
Catholic Relief Services	499		948		3,350	3,000			7,886		8,000		8,784		9,270	41,737	FBO
Columbia University			6,560			700	7,327		4,675		4,850	1,600			950	26,662	Uni
Community Habitat Finance Int.										6,453						6,453	
Community Housing Foundation						6,545										6,545	
Elizabeth Glaser PAF		10,215					5,764			2,144	4,300	4,700			11,100	38,223	
Family Health International		1,800	2,250	4,375	270	200	2,574		24,398	288	1,150	2,350	300	3,234	12,145	55,334	
Foundation for Prof. Development											9,015					9,015	
Government departments	21,678	1,800	539	331	2,270		1,551	10,694			10,058	2,540	2,575			54,035	Gov
Harvard University									19,610							19,610	Uni
Health Alliance International							6,195									6,195	
IntraHealth International, Inc			3,175					4,376		3,400		1,285				12,237	
JHPIEGO	45	1,655	2,923		250		3,006				800	200			1,405	10,284	
John Snow, Inc.						4,000			464		1,100		9,738		1,853	17,155	Com
Johns Hopkins University				1,305			600	3,559			7,920		4,350		3,068	20,801	Uni
Joint Clinical Research Center													13,422			13,422	
Makerere University													8,756			8,756	Uni
Management Sciences for Health			7,586		4,416			1,971		5,456	4,475	1,310		6,200		31,413	
Mildmay International						338							7,995			8,332	
Mission for Ess. Drugs and Supp.						30,780										30,780	FBO
National health institutes					465	8,867		965			4,385	1,211				15,893	Gov
Pact, Inc.	3,986		400					5,834						3,991	1,000	15,211	
Partnership for Supply Chain Mgt		1,711	17,872	2,950	9,400		7,800		1,595	9,262	1,750	14,294			15,600	82,233	
Population Services International		1,200			825		6,050	3,872			2,250		3,005	765	3,580	21,546	
Potentia Recruitment Consult.								6,042								6,042	Com
Right To Care, South Africa											15,000					15,000	
Save the Children			6,883								1,050					7,933	
The AIDS Support Organisation													16,864			16,864	
The Futures Group International	400				125		500		2,650	480	2,200	925		1,100		8,380	Com
University of Maryland					4,847				23,660							28,507	Uni
University of North Carolina		700			275		800	450	400	353	4,325	800		150	200	8,453	Uni
University of Washington	400				2,865	1,220	1,045	1,770			700			200		8,200	Uni
University Research Co., LLC											4,720	1,059				5,779	Com
US Centers for Dis. Con. & Prev.	5,344	6,439	6,676	2,406	7,808	7,518	2,081	5,255			3,933	4,287		125	7,451	59,323	US
USAID	550		2,474	500	1,989	275	227		4,250	1,993	7,840	140	3,179	3,038	1,441	27,896	US
Wits Health Consortium											18,625					18,625	Uni
World Vision				650	340	3,300					550				10,437	15,277	FBO
Summed total	33,052	25,920	61,786	8,156	36,206	64,072	56,656	42,651	94,843	29,829	131,816	37,701	78,968	18,803	84,734	805,193	
Total country budget	54,925	46,608	122,958	21,727	55,607	208,270	94,419	57,289	163,608	72,102	221,539	129,968	169,875	34,069	149,022	1,601,987	

Com = Commercial company; FBO = Faith-based organisation; Gov = Focus country government; Uni = University or university-owned organisation; US = US government

Table compiled by AVERT.org using OGAC data (<http://www.state.gov/s/gac/partners/>), March 2007; information subject to change as improved data become available