

## PEPFAR prime partners in fiscal year 2005

PEPFAR (the President's Emergency Plan For AIDS Relief) is America's \$15 billion, five-year initiative to combat the global HIV/AIDS epidemic. The tables in this document reveal which of PEPFAR's "prime partners" were obligated the largest amounts of funding in fiscal year 2005 (from October 1, 2004 to September 30, 2005) for working in PEPFAR's fifteen focus countries. The focus countries are Botswana, Côte d'Ivoire, Ethiopia, Guyana, Haiti, Kenya, Mozambique, Namibia, Nigeria, Rwanda, South Africa, Tanzania, Uganda, Vietnam and Zambia.

A prime partner is defined as an entity that receives funding directly from, or has a direct contractual relationship with, the US Government Agency. Some of the money received by prime partners is spent directly by them, while the rest is passed on to various sub-partners. Some prime partners receive additional funding by acting as sub-partners to other prime partners. In this document the terms "government departments" and "national health institutes" refer to collections of state-controlled entities within focus countries.

It should be noted that the figures so far released by the Office of the Global AIDS Coordinator (OGAC) are provisional and do not account for the whole of each national budget for fiscal year 2005. All funding figures featured in the tables refer to thousands of US dollars, rounded to the nearest thousand.

### Top ten prime partners in terms of obligated funding (thousands of dollars) for work in focus countries, fiscal year 2005

Partner	Type	Description	Countries	Total funding
<b>Family Health International</b>	Nonprofit	Runs IMPACT, the flagship HIV/AIDS project of USAID	14	103,375
<b>Government departments</b>	Government	Mostly health ministries, including much money for improving blood safety	15	83,281
<b>John Snow, Inc.</b>	Commercial	Runs DELIVER, MEASURE and other projects	12	71,483
<b>Elizabeth Glaser Pediatric AIDS Fund</b>	Nonprofit	Runs major treatment and PMTCT projects	8	61,639
<b>Catholic Relief Services</b>	Faith-based	Works with many subpartners, and is not itself operational in the field	10	52,973
<b>Management Sciences for Health</b>	Nonprofit	Runs the RPM Plus treatment project	8	44,447
<b>Harvard University</b>	Universtiy	Funded mostly for work in Nigeria	5	37,728
<b>Columbia University</b>	University	Includes the International Center for AIDS Care and Treatment Programs	8	34,675
<b>Johns Hopkins University</b>	University	Includes the Center for Communication Programs	7	24,639
<b>Population Services International</b>	Nonprofit	Runs the AIDSMARK social marketing project	10	22,208

### Top ten obligated payments (thousands of dollars) to prime partners for work in a single focus country, fiscal year 2005

Partner	Country	Activities funded	Funding
<b>Family Health International</b>	Nigeria	Wide range of prevention, treatment and care activities, involving 98 sub-partners	29,082
<b>Harvard University</b>	Nigeria	Treatment services, drugs, palliative care, lab infrastructure and strategic information	27,155
<b>Elizabeth Glaser Pediatric AIDS Fund</b>	Zambia	Treatment services, PMTCT and strategic information	22,402
<b>Management Sciences for Health</b>	Ethiopia	Antiretroviral drugs and strategic information	22,300
<b>Government departments</b>	Botswana	Various prevention, treatment and care activities, mostly through the Ministry of Health	19,929
<b>John Snow, Inc.</b>	Uganda	Wide range of prevention, treatment and care activities, involving 179 sub-partners	17,740
<b>John Snow, Inc.</b>	Zambia	Range of prevention, treatment and care services	17,575
<b>Elizabeth Glaser Pediatric AIDS Fund</b>	Côte d'Ivoire	Counselling and testing, PMTCT, treatment services and drugs	16,972
<b>Family Health International</b>	Zambia	Wide range of prevention, treatment and care activities, involving 10 sub-partners	16,437
<b>The AIDS Support Organisation</b>	Uganda	Range of prevention, treatment and care services	14,114

PMTCT = Prevention of mother-to-child transmission of HIV

Tables compiled by AVERT.org using OGAC data (<http://www.state.gov/s/gac/partners/>), February 2006; information subject to change as improved data become available

**Top forty prime partners in terms of obligated funding (thousands of dollars), fiscal year 2005, with top ten highlighted**

	Bot	Côt	Eth	Guy	Hai	Ken	Moz	Nam	Nig	Rwa	Sou	Tan	Uga	Vie	Zam	Total	
<b>ABT Associates, Inc.</b>		430	581				910		400						4,060	6,381	Com
<b>Academy for Educational Dev.</b>	4,509				200	470		443	153		1,966	2,375		320	800	11,235	
<b>African Med. &amp; Res. Foundation</b>						228						3,500	1,550			5,278	
<b>AIDS Information Centre</b>													5,093			5,093	
<b>American Institutes for Research</b>															4,000	4,000	
<b>Aurum Health Research</b>											5,300					5,300	
<b>CARE</b>		500			240	298	500			1,488	521	4,000	4,300		200	12,046	
<b>Catholic Relief Services</b>			925	439	3,517	5,971			4,395	775	11,653	1,221	12,415		11,662	52,973	FBO
<b>Columbia University</b>			4,500			3,041	9,238		700	10,048	2,408	4,439			300	34,675	Uni
<b>Elizabeth Glaser P.A.F.</b>		16,972				1,550	1,054			2,754	6,783	8,373	1,750		22,402	61,639	
<b>Family Health International</b>		1,600	5,202	6,620	2,372	13,216	1,340	8,126	29,082	7,680	1,688	4,900	150	4,962	16,437	103,375	
<b>Government departments</b>	19,929	6,144	3,208	1,846	4,535	3,946	7,881	4,426	1,826	3,007	9,424	5,984	6,031	1,711	3,382	83,281	Gov
<b>Harvard University</b>	2,787								27,155		370	6,786		630		37,728	Uni
<b>IntraHealth International, Inc.</b>			1,410							3,295		650				5,355	
<b>JHPIEGO</b>		1,600	2,114				1,180				1,112	500			1,720	8,226	
<b>John Snow, Inc.</b>	2,115	2,115	3,318		2,115	2,115	4,317		4,653	2,115	4,666	8,639	17,740		17,575	71,483	Com
<b>Johns Hopkins University</b>			7,515		3,145		400	2,729			7,500		200		3,150	24,639	Uni
<b>Joint Clin. Res. Center Uganda</b>													8,749			8,749	
<b>Macro International, Inc.</b>			425	575		412		1,030			750	500		350	340	4,382	Com
<b>Makerere University</b>													6,704			6,704	Uni
<b>Mildmay International</b>													5,559			5,559	
<b>Management Sciences for Health</b>		500	22,300		9,670			1,742		1,938	3,100	2,350		2,847		44,447	
<b>National health institutes</b>			300					2,906			2,694	3,919	170		145	10,135	Gov
<b>National Medical Stores</b>													5,290			5,290	
<b>Pact, Inc.</b>	4,030		350		723									2,436	525	8,064	
<b>Population Council</b>						1,700					1,790			500		3,990	
<b>Population Services International</b>		1,194			600	3,700	3,784	4,793		1,732	300		1,550	275	4,280	22,208	
<b>Regional Proc. Support Office</b>							1,396	950				6,115			1,400	9,861	
<b>Right to Care, South Africa</b>											4,810					4,810	
<b>Save The Children</b>			5,096		190		534				500					6,320	
<b>The AIDS Support Organisation</b>													14,114			14,114	
<b>The Futures Group, Inc.</b>	423				600	1,364	750		1,720		1,190	1,000		350		7,397	Com
<b>United Nations and WHO</b>	1,000		726		726			676	588		50			1,081		4,848	
<b>University of Maryland</b>									11,840							11,840	Uni
<b>University of North Carolina</b>		882		100			600		500	650	2,150	500		350	575	6,307	Uni
<b>University Research Co., LLC</b>								803		650	2,750	1,000	100			5,303	Com
<b>University of Washington</b>	515		3,685		1,903		80	3,539			360			92		10,174	Uni
<b>Wits Health Consortium Ltd</b>											10,200					10,200	Uni
<b>World Relief</b>				306	414	1,448				1,658						3,826	FBO
<b>World Vision</b>				252	183	2,278						267	150		8,589	11,719	FBO
<b>Summed total</b>	35,308	31,937	61,656	9,580	31,095	38,609	37,690	32,164	83,011	37,789	84,034	67,018	91,616	15,904	101,543	758,953	
<b>Total country budget</b>	51,838	44,376	83,731	19,392	51,785	142,937	60,217	42,509	110,250	56,909	148,187	108,778	148,435	27,575	130,089	1,227,009	

Com = Commercial company; FBO = Faith-based organisation; Gov = Governmental; Uni = University or university-owned organisation

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